

Project: LOCAL DRAINAGE IMPROVEMENT PROJECTS						Council District: VAR				CIP Number: M-0126				
						District Served: VAR								
						Key Map: VAR								
Description: Various projects throughout the City are too expensive for maintenance forces to handle yet too small to feasibly capitalize on an individual basis. Projects to be identified through complaints received and constructed where needs dictate.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Construct infrastructure and supplement existing systems to alleviate localized flooding.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design						75	327							
Construction			1,520								1,000	1,000		
Equipment														
Civic Art														
Other														
Total Allocations			1,520			75	327				1,000	1,000		
			1,520			402			2,000					

Source of Funding

Ser. F Drainage Imp. Comm Paper (49R)		1,520				75	327				1,000	1,000	
Total Funds		1,520				75	327				1,000	1,000	

Project: JAPHET GULLY STORM SEWER - CLINTON TO BUFFALO BAYOU						Council District: HI				CIP Number: M-0168				
						District Served: HI								
						Key Map: 494K								
Description: This project consists of constructing a box storm sewer to replace the existing open ditch.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Project provides for the enclosure of existing open ditches which requires continual maintenance and presents a significant health problem due to stagnant water and rodent infestation.						Comments								
						Date: Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design					200									
Construction														
Equipment														
Civic Art														
Other														
Total Allocations					200									
		200												

Project: KASHMERE AREA STORM SEWER IMPROVEMENTS						Council District: B				CIP Number: M-0184				
						District Served: B								
						Key Map: 454T								
Description: This SWMP project consists of constructing a storm sewer to serve area bounded by Lockwood, Hirsch, Kelly and Hunting Bayou.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Provides adequate drainage for surrounding areas, encourages economic development, alleviates maintenance associated with deep roadside ditch systems.						Comments								
						Date: Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total Allocations														

Project: CENTRAL PARK SUBDIVISION RELIEF LATERALS						Council District: I				CIP Number: M-0186				
						District Served: I								
						Key Map: 494V								
Description: Construct a storm sewer to serve an area bounded by Canal, Ave G., HB&TRR, Buffalo Bayou, and South Wayside. Project in two Phases. Phase I is complete.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Project needed to alleviate localized flooding at various areas in the watershed served by existing trunk storm sewer.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction			2,000											
Equipment														
Civic Art														
Other														
Total Allocations			2,000											
		2,000												

Project: DUNVALE-LIPAN RELIEF STORM SEWER PROJECT						Council District:				CIP Number: M-0189				
						District Served:								
						Key Map:								
Description: This project consists of constructing a storm sewer relief outfall from Old Farm Road to Buffalo Bayou						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Provides additional outfall capacity to support upstream drainage improvements to the existing storm sewer system.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction				500										
Equipment														
Civic Art														
Other														
Total Allocations				500										
			500											

Project: SHERWOOD OAKS, SHERWOOD ESTATES AND BRITTMORE VILLAGE STORM SEWER SYSTEM						Council District: A				CIP Number: M-0209				
						District Served: A								
						Key Map: 449X, 449Y								
Description: A SWMP project to construct storm sewer improvements in the vicinity bounded by IH-10, Wycliff, and Sherwood Forest.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Provides adequate drainage for surrounding areas, encourages economic development, alleviates maintenance associated with deep roadside ditch systems.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design											426			
Construction														
Equipment														
Civic Art														
Other														
Total Allocations											426			
										426				

Source of Funding

Ser. F Drainage Imp. Comm Paper (49R)											426		
Total Funds											426		

Project: CRANE / ENGLEWOOD STORM SEWER						Council District: B				CIP Number: M-0210				
						District Served: B								
						Key Map: 454Z								
Description: A SWMP project to construct a storm sewer system to serve an area bounded by Crane, Majestic, Liberty, and Dabney.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Project needed to provide adequate drainage of surrounding area and supplement roadside ditch system.						Comments Date: Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction					4,625									
Equipment														
Civic Art														
Other														
Total Allocations					4,625									
			4,625											

Project: SUNNYSIDE COURT STORM SEWER LATERALS						Council District: D				CIP Number: M-0217				
						District Served: D								
						Key Map: 533Y								
Description: A SWMP project to construct a storm sewer to serve an area bounded by Hondo, Canyon, Comal and Scott. For FY05 -08 see U-0217.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Provides needed storm sewer laterals to an area served by roadside ditches which periodically flood the streets.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction											4,600			
Equipment														
Civic Art														
Other														
Total Allocations											4,600			
										4,600				

Source of Funding

Ser. F Drainage Imp. Comm Paper (49R)											2,600		
Community Development Blk Grant (132)											2,000		
Total Funds											4,600		

Project: STORM WATER MANAGEMENT PROGRAM (SWMP)						Council District: ALL				CIP Number: M-0220				
						District Served: ALL								
						Key Map: VAR								
Description: Project provides program management, floodplain administration, technical designs and analyses, construction management, and implementation of the Comprehensive Drainage Plan in support of storm sewer projects throughout the City. For FY05-08 see U-0220.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: The Program is required to provide improvements to the City's storm water infrastructure to reduce structural flooding citywide.						Comments Date: Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design			4,822							4,900				
Construction														
Equipment														
Civic Art														
Other														
Total Allocations			4,822							4,900				
		4,822								4,900				

Source of Funding

Ser. F Drainage Imp. Comm Paper (49R)			4,822							4,900			
Total Funds			4,822							4,900			

Project: GARDEN VILLAS RELIEF STORM SEWER						Council District: I				CIP Number: M-0226				
						District Served: I								
						Key Map: 574D								
Description: A SWMP project to construct a storm sewer to serve an area bounded by Kopman, Sims Bayou, Prentis and Convair. For FY05-08 see U-0226.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Relief storm sewer is necessary to alleviate flooding due to insufficient pipe capacity.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction					4,168									
Equipment														
Civic Art														
Other														
Total Allocations					4,168									
		4,168												

Source of Funding

Ser. F Drainage Imp. Comm Paper (49R)					4,168								
Total Funds					4,168								

Project: LANCASTER RELIEF STORM SEWER						Council District: I				CIP Number: M-0228				
						District Served: I								
						Key Map: 534V								
Description: A SWMP project to construct a storm sewer to serve an area bounded by Edna, Telephone Road, Sims Bayou and Harbrook.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Relief storm sewer necessary to alleviate conditions that cause localized flooding problems throughout the area due to insufficient capacity.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction											3,922			
Equipment														
Civic Art														
Other														
Total Allocations											3,922			
										3,922				

Source of Funding

Ser. F Drainage Imp. Comm Paper (49R)											1,922		
Community Development Blk Grant (132)											2,000		
Total Funds											3,922		

Project: KIRBY RELIEF STORM SEWER PHASE I & II						Council District: G				CIP Number: M-0230				
						District Served: G								
						Key Map: 492Q								
Description: Storm Sewer System to serve an area bounded by River Oaks Blvd., Westheimer Chilton/Dickey Place and Shadder Way. Project will be done in two phases. Phase I is trunk outfall, Buffalo Bayou to San Felipe. Phase II is neighborhood reconstruction.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Relief storm sewer necessary to alleviate conditions that cause localized flooding problems throughout the area due to insufficient capacity.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design										650				
Construction														
Equipment														
Civic Art														
Other														
Total Allocations										650				
										650				

Source of Funding

Ser. F Drainage Imp. Comm Paper (49R)										650			
Total Funds										650			

Project: STORMWATER PUMP STATION IMPROVEMENTS AT VARIOUS UNDERPASSES						Council District: VAR				CIP Number: M-0241				
						District Served: VAR								
						Key Map: VAR								
Description: Rehabilitation of stormwater pump stations which service underpasses at various locations throughout the City.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Project will provide for rehabilitation to improve functionality. Project also provides for flood warning systems to alert the traveling public to flooded underpasses.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction										2,700				
Equipment														
Civic Art														
Other														
Total Allocations										2,700				
										2,700				

Source of Funding

Ser. F Drainage Imp. Comm Paper (49R)										2,700			
Total Funds										2,700			

Project: WILCHESTER WEST STORM SEWER IMPROVEMENTS						Council District: G				CIP Number: M-0246				
						District Served: G								
						Key Map: 489BF								
Description: Project consists of constructing drainage improvements for Wilchester.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Relief storm sewer necessary to alleviate hydraulic conditions that cause localized flooding problems throughout the area due to insufficient pipe capacity.						Comments								
						Date: Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total Allocations														

Project: YORKSHIRE AND NOTTINGHAM STORM SEWER IMPROVEMENTS	Council District: G		CIP Number: M-0247										
	District Served: G												
	Key Map: 489ABEF												
Description: Project consists of constructing drainage improvements for Yorkshire and Nottingham area.	Revision	Date	Reason for Revision										
	1												
	2												
Justification: Relief storm sewer necessary to alleviate hydraulic conditions that cause localized flooding problems throughout the area due to insufficient pipe capacity.	Comments												
	Date: Date:												
Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction													
Equipment													
Civic Art													
Other													
Total Allocations													

Project: WILCHESTER, MEMORIAL WAY, AND MEMORIAL TRAILS DRAINAGE IMPROVEMENTS						Council District: G				CIP Number: M-0248				
						District Served: G								
						Key Map: 489F,491G								
Description: A SWMP project consisting of constructing drainage improvements for Wilchester, Memorial Way and Memorial Trails Subdivisions. For FY05-08 see U-0248.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Relief storm sewer necessary to alleviate hydraulic conditions that cause localized flooding problems throughout the area due to insufficient pipe capacity.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction											6,290			
Equipment														
Civic Art														
Other														
Total Allocations											6,290			
										6,290				

Source of Funding

Ser. F Drainage Imp. Comm Paper (49R)											6,290		
Total Funds											6,290		

Project: RUSTLING OAKS AND FONN VILLAS SUBDIVISION STORM SEWER IMPROVEMENTS						Council District: G				CIP Number: M-0249				
						District Served: G								
						Key Map: 489CD								
Description: Project consists of constructing a drainage improvements for Rustling Oaks & Fonn Villas Subdivision.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Relief storm sewer necessary to alleviate hydraulic conditions that cause localized flooding problems throughout the area due to insufficient pipe capacity.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design					450									
Construction														
Equipment														
Civic Art														
Other														
Total Allocations					450									
		450												

Source of Funding

Ser. F Drainage Imp. Comm Paper (49R)					450								
Total Funds					450								

Project: KIRKWOOD AND BRIARFOREST STORM SEWER IMPROVEMENTS						Council District: G		CIP Number: M-0250						
						District Served: G								
						Key Map: 489N								
Description: Project consists of constructing a drainage improvements for Kirkwood & Briar Forest Subdivision.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Relief storm sewer necessary to alleviate hydraulic conditions that cause localized flooding problems throughout the area due to insufficient pipe capacity.						Comments								
						Date: Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total Allocations														

Project: EDLOE STREET AREA STORM SEWER - BRAESWOOD PLACE SUBDIVISION						Council District: C				CIP Number: M-0253				
						District Served: C								
						Key Map: 532K								
Description: Project consists of constructing a relief drainage system with Edloe Street watershed boundary. Includes Gramercy to North Braeswood. Storm sewer will be located along Sewanee Street.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Project provides for a relief drainage system necessary to alleviate hydraulic conditions that cause localized flooding problems throughout the area due to insufficient pipe capacity. To be done in conjunction with N-0383.						Comments								
						Date: Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design					760									
Construction														
Equipment														
Civic Art														
Other														
Total Allocations					760									
			760											

Project: TIMBERGROVE SUBDIVISION STORM SEWER IMPROVEMENTS						Council District: A				CIP Number: M-0254				
						District Served: A								
						Key Map: 452X,Y								
Description: A SWMP project to construct a storm sewer to serve an area bounded by W. 11th, N. Durham, W. 20th, and Ella Blvd. For FY05-08 see U-0254.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Relief storm sewer is necessary to alleviate conditions that cause localized flooding problems throughout the areas due to insufficient pipe capacity.						Comments								
						Date: Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction					5,396									
Equipment														
Civic Art														
Other														
Total Allocations					5,396									
			5,396											

Project: BRAES BLVD. AND ACADEMY ST.: NEW STORM DRAINAGE TRUNK LINE						Council District: C				CIP Number: M-0255				
						District Served: C								
						Key Map:								
Description: A SWMP project consisting of storm sewer improvements in the vicinity of Braes Blvd. and Academy Street. Formerly M-1003. Phase 1 is Braes Blvd. storm sewer and Phase 2 is Academy Street storm sewer.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Relief storm sewer to reduce localized flooding. To be done in conjunction with N-0383 Braeswood Place Subdivision street reconstruction.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction					4,000									
Equipment														
Civic Art														
Other														
Total Allocations					4,000									
		4,000												

Source of Funding

Ser. F Drainage Imp. Comm Paper (49R)					4,000								
Total Funds					4,000								